(192 ) Department

SERIES.

G.O. No. 1546

DATED 15 - 12 - 21

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[Despatch Abstract.]

From the Director of Public Instruction, R.O.P. No.25 B/3/22-23, dated the 20th June.1922.

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In submitting herewith the Budget estimate for 1922-23 of the Elementary Education fund under the control of the Local authorities in the South Kanara District, I have the honour to state that all the Taluk Boards in the District have been permitted to levy the education tax during 1921-22 and they have taken credit for the proceeds of the cess both in the Revised estimate for 1921-22 and the Budget estimate for 1922-23. Under Section 37 of the Madras Elementary Education Act of 1920 Government are obliged to contribute a sum not less than the proceeds of the cess; but the Taluk Boards of Uppinangadi, Coondapur and Udipi have taken credit both in the Revised estimate for 1921-22 and the Budget estimate for 1922-23 for amounts larger than the proceeds of the cess as Government contributions. The Boards may be advised to take credit in the Budget estimate for 1922-23 only for a sum equal to the proceeds of the cess for the present The Mangalore Taluk Board has taken credit in the Budget estimate for 1922-23 under Section 37 of the Madras Elementary Education Act of 1920 for a sum equal to the proceeds of the cess collected during 1921-22 and the estimated proceeds to be collected during 1922-23. This procedure is evidently wrong and the Board may be asked to take credit in the Budget estimate for 1922-23 only for a sum equal to the proceeds of the tax realised in 1921-22.

Secondly it is observed that the Taluk Boards of Kasargod Udipi and Mangalore have reduced in the Budget estimate for 1922-23 their own contribution out of general Revenues from the Revised estimate for 1921-22, while the Taluk Boards of Uppinangadi, Coondapur and Karkal have not shown their own contribution at all.

In accordance with the Budget estimate for 1922-23
of the Elementary Education Act under the control of the Local
authority in the South Lonsdale District, I have the honour to
submit for the information of the Board the following particulars
relating to the educational work during 1921-22 and their bear-
ings upon the Budget estimate for 1922-23. Had
section 74(1) of the Higher Elementary Education Act of 1920 been
operative during 1921-22 the Budget estimate for 1922-23 would
probably have required to comprise a much greater number of pupils
than the Budget estimate for 1921-22 in the Revised estimate for 1921-22
and the Budget estimate for 1922-23

3. Thirdly no local authority except the Mangalore Taluk Board has made provision for the payment of capitation allowance either in the revised estimate for 1921-22 or in the Budget estimate for 1922 -23. But as the local bodies have adopted increased rates of salaries to the teachers under their employ the payment of capitation allowance may be considered unncessary.

× × × ×

4 Municipal Council, Mangalore.

Since the council has abolished the collection of fees, it should increase its own contribution to the Elementary Education Fund in accordance with G.O.No. 1761 Law Education dated 7th December. 1921.

3. Subject to local authority consent to demolition no loan may be made for the payment of compensation already incurred estimated for 1923-24 or the Budget provide for 1923-24 etc. But as the local bodies may [illegible] [illegible] [illegible]

C.F. 29—5,000—29-10-20.

Mangalore M C DEPARTM

*Received* ..... 192 *Registered* ..... 192

*Subject.*

Education Fund.

Submitting the budget of the ——— of the Mangalore Municipality for 1922-23.

ENCLOSURES.

No. .....

.....

Spare copies .....

C.R No. 61

*Station* Mangalore, *Dated the* 15th May 1922.

From (Name) M.R.Ry. Nellikai Venkat Rao Avl.

(Designation) Chairman, Municipal Council

To The Secretary to the Government of Madras,

Educational Department.

Thro' The Director of Public Instruction, and the Dt. Educational Council, South Kan

Sir,

I have the honour to submit herewith a Budget Estimate of income and expenditure relating to the Education Fund for the year 1922-23.

I have the honour to be

Sir,

Your most obedient servant.

Nellikai Venkat Rao

Chairman M.C.

Budget Estimate of the Elementary Education Fund for 1922-1923
of the Mangalore Municipality.

## Summary.

| | Opening balance | Debit | Credit | Closing balance. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Ordinary. | 3,620 | 17,800 | 16,230 | 2,050 |
| Capital. | | 13,600 | 13,600 | |

Annual Statement of the Elementary Education Grant for 1923-24.

Of the Counties of Carmarthen.

| Counties. | Public Elementary Schools. | Public Elementary Schools. | Grant. |
|---|---|---|---|
| | £. | £. | £. |
| | 14,630 | 1,760 | 3,050 |

| Actuals of 1920-21 | Revised Estimate of 1921-22. | Heads. | Budget Estimate of 1922-23. | R |
|---|---|---|---|---|
| Rs. | Rs. | | Rs. | |
| | | Ordinary | | |
| | | 1. Staff | | |
| | | Salaries and allowances. | | |
| 9,624 | 9,960 | Masters | 14,100 | |
| 132 | 200 | Clerks and Servants | 460 | |
| 1,135 | 1,400 | Capitation allowances | | |
| | | Contribution to Provident Fund | | |
| | | Travelling allowance. | | |
| | | Stipends to teachers sent for training | 430 | |
| | | 2. Contingencies and equipment renewals. | | |
| | | Contingencies | | |
| 377 | 400 | House rent | 770 | |
| 394 | 400 | Other items | 500 | |
| | | Equipment renewals - | | |
| | | Furniture and apparatus | 770 | |
| | | Library books and maps | 100 | |
| 16 | 40 | Other items | 100 | |
| | | 3. Prize and Scholarships | | |
| 194 | 200 | 4. Repairs to Buildings | 300 | |
| 11,572 | 12,600 | Total running charges. | 17,530 | |
| | | 5. Interest on and repayment of debt | | |
| 1,060 | 130 | 6. Appropriation to Education Capital | 270 | |
| 12,932 | 12,730 | Total ordinary charges. | 17,800 | |
| | | Capital | | |
| 924 | | Land and Buildings | 13,330 | |
| | | Equipment | | |
| 136 | 1. | Furniture and apparatus. | 270 | |
| | | Library books and maps. | | |
| | | Other items. | | |
| 1,060 | 130 | Total Capital charges. | 13,600. | |

| | | | |
|---|---|---|---|
| | | | |
| | | | |
| | | | |

| Actuals for 1920-21 | Revised Estimate of 1921-22. | Heads. | Budget Estimate of 1922-23. | Remarks |
|---|---|---|---|---|
| Rs | Rs. | | Rs. | |
| | | Ordinary | | |
| | | 1. Education tax | | |
| | | 2. Fines and penalties under the Elementary Education Act. | | |
| | | 3. Income from Investments &c. | | |
| 168 | 180 | 4. School Fees. | | |
| 52 | 40 | 5 Other receipts | 50 | |
| | | 6 Government Grant— | | |
| | | (i) Under section 37 of the Elementary Education Act | | |
| 7,253 | 8,740 | (ii) Under the proviso to section 37 of the Act. | 9,680 | 9680 |
| 7,475 | 8,960 | Total ..... | 9,730 | 582 |
| 3,648 | 6,420 | 7 Contribution from Revenue account of the local authority | 6,500 | 907 |
| | | 8 Appropriation from Government Account. | | |
| 11,123 | 15,380 | Total Ordinary Receipts | 16,230 | |
| | | Capital | | |
| | | 1. Capital receipts | | |
| | | 2. Contribution from private individuals | | |
| | | 3. Appropriation from loans. | | |
| 1,060 | 130 | 4 Appropriation from Education. | 270 | |
| | | 5. Provincial Grants for Buildings Ordinary | 13,330 | |
| 1,060 | 130 | Total ... | 13,600 | |

Municipal Office,
Mangalore
15th May 1922

Executive Officer
Chairman DC

DIRECTOR OF PUB
26 MAY 1922
INSTRUCTION

Memo. No. 27334-35/24-7-M

Budget Estimate — Elementary Education fund — Mangalore Municipal Council.

The C.M.C., Mangal is requested to revise the budget estimate of the elementa education fund under the control of the Council ~~for~~ in the ligh of the following remarks: —

(i) Since the Council has abolished the collection offees, it should increase its own contribution to the elementary education fund in accordance with Go. No. 1761, Law (Edn) 7-12-2

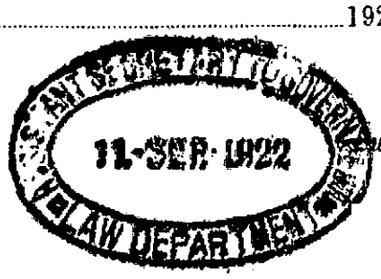
(ii) The savings, if any the Council from the recurring provinci subsidies sanctioned in 1920-21 and in 1921-22 should be reported separately for each yea to determine the contribution payable by Govt. under the provis to section 37 of the Ee. Ee Act, 1920. The budget should be framed a

avings will be deducted from
he contribution payable.
Credit has been taken in the
budget estimate for 1982-
for a ~~[illegible]~~ provincial
grant of Rs 13,330/- for school
buildings. As no such grant
appears to have been sanctioned
by Govt., the Council should
provide the amount from
own funds.

The Chairman is re
forward to Govt a copy
budget as finally adopte
by the Municipal Cou

DEPARTMENT.

Received ..... 192 Registered ..... 192




Subject.

Budget Estimate – Elementary Education Fund – Mangalore Muni. Council – Submitting the

ENCLOSURES.
No. Two.
Spare copies

C.R. No. 235

Station Mangalore, Dated the 9th September 1922.

From (Name) M. R. Ry Mellikai Venkat Rao Av.
(Designation) Chairman, Municipal Council Mangalore

To The Secretary to the Government of Madras,
Law (Education) Department

Sir,

Referring to Government Memorandum No. 2733-A-3 dated 24th July 1922, I have the honour to forward herewith the revised Budget Estimate of Elementary Education Fund for the current year adopted by the Educational Standing Committee with delegated power appointed by the Municipal Council under Section 2 of the Municipal Act and to state as follows:–

(1) The contribution of Rs. 6,500/- from the General Revenues proposed in the original budget was inclusive of the figure equal to the amount of the School fee income for one. The actual school fee collections in 1920-21 were Rs.

and the contribution from the General Revenues was only Rs. 3,648/-

(ii) The actual savings from the recurring subsidies received in 1921-22 amount to Rs. 582-8-1. There is no balance remaining out of the subsidy received in 1920-21. The contribution of Rs. 9,150/- payable by Government under the proviso to Section 37 of the Elementary Education Act has therefore been worked out as shown below:-

| | Rs. |
|---|---|
| 1. G.O. No. 222 Law (Education) dated 24-2-22 .. | 6,767. |
| 2. G.O. No. 305 Law (Education) dated 11-3-22. | 47. |
| 3. G.O. No. 1541 Law (Education) dated 22-10-21. | 1,368. |
| 4. G.O. No. 1454 Law (Education) dated 29-9-21 | 422. |
| | 8,604. |
| Deduct savings in 1921-22 | 582 |
| Add subsidy - allowance to 47 teachers at Rs 2/- each per month, G.O. No. 226 Law (Education) 27-2-22 | 1,128 |
| Total | 9,150 |

(iii) A sum of Rs 8,000/- is proposed to be appropriated from the General Municipal Revenues towards the cost of construction of school buildings. A separate application for allotment of Rs 13,330/- for the next year from Provincial funds (recurring grants) will be submitted.

A copy of the Committee's resolution adopting the budget is enclosed.

I have the honour to be,
Sir,
Your most obedient servt.

K. C. O. Nair.

Revised Budget Estimate of the Elementary Education Fu
r 1922-23 of the Mangalore Municipality

## Summary

| | Actual Opening balance. | Debit | Credit |
|---|---|---|---|
| | Rs. | Rs. | Rs. |
| 1. Ordinary | 3040. | 18,400 | 15700 |
| 2. Capital | | 9,400 | 9,400 |

| Actuals for 1920-21 Rs. | Revised Estimate of 1921-22. Rs. | Heads. | Budget Estimate of 1922-23 Rs. | Rema |
|---|---|---|---|---|
| | | Ordinary. | | |
| | | 1 Staff. | | |
| | | Salaries and allowances. | | |
| 9,624 | 9,960 | Masters | 14,100 | |
| 132 | 200 | Clerks and servants | 460 | |
| 1135 | 1,400 | Capitation allowances. | " | |
| | | Contribution to Provident Fund | " | |
| | | Travelling allowances. | " | |
| | | Stipends to teachers sent for training | 430 | |
| | | 2 Contingencies and equipment renewals. | | |
| | | Contingencies | | |
| 377 | 400 | House rent. | 770 | |
| 394 | 400 | Other items | 500 | |
| | | Equipment renewals - | | |
| | | Furniture and apparatus. | 240 | |
| | | Library books and maps. | 100 | |
| 6 | 40 | Other items | 100 | |
| | | 3 Prizes and Scholarships. | | |
| 194 | 200 | 4 Repairs to buildings | 300 | |
| 11,872 ✓ | 12,600 ✓ | Total Running charges. | 17,000 ✓ | |
| | | 5 Interest on and repayment of debt. | | |
| 1060 | 130 | 6 Appropriation to Education Capital | 1,400 | |
| 12,932 ✓ | 12,730 ✓ | Total Ordinary Charges | 18,400 ✓ | |
| | | Capital - | | |
| 924 | | 1 Land and buildings | 3,000 | |
| | | 2 Equipment | | |
| 136 | 130 | Furniture and apparatus. | 1,200 | |
| | | Library books and maps. | 100 | |
| | | Other items. | 100 | |
| 1,060 | 130 | Total Capital charges | 9,400 | |

# Credits

| Actuals of 1920-21 Rs | Revised Estimate of 1921-22. Rs. | Heads. | Budget Estimate of 1922-23 Rs | Rem |
|---|---|---|---|---|
| | | **Ordinary.** | | |
| | | 1 Education tax | | |
| | | 2 Fines and penalties under the Elementary Education Act. | | |
| | | 3. Income from Investments etc. | | |
| 168 | 180 | 4 School Fees. | | |
| 54 | 40 | 5 Other receipts | 50 | |
| | | 6 Government Grant. | | |
| | | (i) Under Section 37 of the Elementary Education Act. | | |
| 7,253 | 8,740 | (ii) Under the proviso to Section 37 of the Act. | 9,150 | |
| 7,475 | 8960 | Total. | 9,200 | |
| 3,648 | 6,420 | 7 Contribution from Revenue Account. of the local authority..... | 6,500 | |
| | | 8 Appropriation from Endowment Account. | | |
| 11,123 | 15,380 | Total Ordinary Receipts. | 15,700 | |
| | | **Capital** | | |
| | | 1 Capital Receipts | | |
| | | 2 Contribution from private individuals | | |
| | | 3 Appropriation from loans. | | |
| 10 | | 4 Appropriation from Education ordinary | 1,400 | |
| | | 5 Appropriation from Revenue account | 8,000 | |
| | | 6 Provincial Grants for buildings. | " | |
| 10 | | Total | 9,400 | |

sice,
ne,
th 1922

Chairman, M. C.

No ..... 4

Extract from the Proceedings of the Education Standing Comm of the Mangalore Municipal Council, dated 8th September 1922.

PRESENT:-

Read Govt. Memorandum No 2733-A-E dated 24th July 1922, requesting to revise the budget estimate of the Elementary Education Fund in the light of the remarks there in and the draft revised estimate.

Resolution:- Approved.

True extract.

Chairman M.C.

Law (Edn) Dept.

Elementary Edn. Fund Budget - Mangalore Municip

on the DDI DOP No. 25 B-3, dt 20-6-

Memo to the CMC Mangalore, No. 27332A1, dt 24

from the do — CR 225, dt 9.9.2

The revised budget estimate of the Mangalore Municipality calls for the following remarks:—

(i) The Municipal Council has contribute from its general revenues a sum of Rs. 6,800/ against Rs. 6,620/- in 1921-22 and Rs. 3,618/ in 1920-21. Taking the figure for 1921-22, the Council should contribute Rs 6,800/- ~~more~~ for 1922-23 including the contribution loss of fee income which is Rs 180/ and not perhaps be insisted as the has increased its contribution ~~year~~ 22 and 1922-23 from that of 1920-21

(ii) Credit has been taken for a sum contribution of Rs. 1,100/ now was in payment of Rs 1-4 allowance to 467 teachers. The D.P.I. may be requested to state whether the credit may be allowed

Law Dept

A draft order approving the budget is submitted. It may be sent to L.S.G. Dept. for acceptance.

The contribution to the Fund provided in the annual General budget for this year is also 6,500 and that budget closes with a balance of Rs 33,280 under General heads. The total contribution for 1922-23 by each Ry so it need not therefore be increased

2. The question of the above contribution, the Govt propose to authorise the payment from the General revenues for the expenditure on the Fund for the year 1922-23 although the funds permit it. Perhaps the above

the Council has taken credit in the budget for 1922-23 for an appropriation of Rs 8000 from its general revenues for meeting capital expenditure. This is objectionable, as all capital expenditure should ordinarily be financed out of loan funds.

Subject to this addition, the draft may be accepted.

5/12/22

(Edn.) Department

~~For~~ orders whether the above addition should be made to the draft.

7.12.22

Elementary education is a provincial subject. The amount is small. The Bombay Government may be provided with a loan when the balances permit, though it is not yet to insist on borrowing.

Sectt. II-1a (a)—48,962—2-2-22. (6)

Law (Edn) DEPARTMEN

| | Date. | Initials. |
|---|---|---|
| When received for Fair-copying. | 16/2/22 | |
| When copied .. | | |
| When examined .. | 21/2/22 | |
| When signed .. | | |
| When despatched .. | 22/2/22 | |

18

Budget

Elementary Education Fund -

Mangalore Municipality - 1922-23

Approved.

READ AGAIN G.O. No. ....., dated ..... 192 .

" " " " ....., " ..... 192 .

*READ ALSO;—*

C. No. 4189, From the ....., No ....., dated ..... 192 .

" " ..... " " ..... " ....., " ..... 192 .

" " ..... " " ..... " ....., " ..... 192 .

ORDER.

No. 1540, dated 4-12-1922

Mis

The budget estimate of the elementary education fund under the control of the Municipal Council, Mangalore, for the year 1922-23, as revised and submitted with the Chairman's letter C.R. No. 2235, dt 9.9.22, is approved.

Approved

2. It is ~~known~~ observed that the closing balance according to the revised estimate for 1921-22 is only Rs. 2650/- and not Rs. 30169 which is shown as opening balance for the year 1922-23.

18.10.22

NH 20/10

CR 20.10.22

21/10/22

To the D.P.I., Mangalore
" " D.P.I.
" " P.D.E.C., South Kanara
" " Exmr of L.F. Accts.
" " L.S.G. Depts.

for Rs. copy of budget 1/11/22